

Capital Budget for Golf & Tennis											
											Capital Cycle
Golf Course & Maintenance	Estimated Cost	Useful Life	Installed	Next Due	2017	2018	2019	2020	2021	2022-2026	of 30 Years
Equipment - Capital leases											
Bunkers: Sand, Drainage pipes	\$ 300,000	22	2018	2040					\$300,000	\$0	\$177,273
Waste bunker renovation	\$ 25,000	15	2018	2033						\$0	\$21,667
Pro Shop											
Coolers for food merchandise	\$ 3,000	12	2005	2017						\$3,000	\$6,500
Range ball washer	\$ 2,400	5	2014	2019			\$2,400			\$0	\$8,160
Boat to retrieve balls in lake	\$ 1,200	15	2012	2027						\$0	\$1,520
Driving range mats	\$ 30,000	5	2016	2021					\$30,000	\$0	\$90,000
Total golf requirements	\$ 361,600				\$0	\$0	\$2,400	\$0	\$330,000	\$3,000	\$305,119