

Deferred Budget Allocated to Golf & Tennis

	Estimated Cost	Useful Life	Installed	Next Due	2017	2018	2019	2020	2021	2022-2026	Capital Cycle of 30 Years
Golf Course											
Cart Path - Golf course (concrete)	\$ 35,000	15	1999	2014						\$0	\$74,667
Irrigation pump rebuilds (3 pumps/\$4k per)	\$ 4,000	5	2008	2013						\$0	\$18,400
PVC pipe, Front 9 (as needed)	\$ -	25	1994	2019						\$0	\$0
PVC pipe, Back 9 (as needed)	\$ -	25	2000	2025						\$0	\$0
GCM Building Roof	\$ 35,000	20	2010	2030						\$0	\$36,750
Total golf requirements	<u>\$ 74,000</u>				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			<u>\$0</u>	<u>\$129,817</u>
Tennis											
Major Har Tru Maintenance (every 5th yr)	\$ 8,400	5	2012	2017	\$8,400					\$8,400	\$31,920