

Solana at Herons Glen Homeowners Association	
	Final
	2025 Solana budget
88 villas	\$400 quarterly
income	140800
expenses	
Bldg roof repair	6000
interior pest control	5900
Fire extinguishers	900
Total building	12800
Lawn contract/mtn	62000
mulch	6600
exterior pest control	6800
tree/shrub repl	4000
Total grounds	79400
Management fees	8300
postage/ copies	200
federal tax return	2800
legal fees	13000
contingency	900
insurance	2300
total administration	27500
totals	119700
Reserves	21100
	roof 1000
	roof wash 15000
	painting 5100
2025 income =expenses	140800